

I-1. Each Elementary School - Total School Spending

RANGER #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,047	Amount	% To Total School	Per Pupil			
School Enrollment:	227						
Total		\$ 1,282,278	100.0%	\$ 5,649	\$ 6,076	-7.0%	80.2%
Instruction		\$ 788,310	61.5%	\$ 3,473	\$ 3,804	-8.7%	49.3%
Face-to-Face Teaching		\$ 747,332	58.3%	\$ 3,292	\$ 3,615	-8.9%	46.7%
Instructional Teachers		727,312	56.7%	3,204	3,478	-7.9%	45.5%
Substitutes		14,912	1.2%	66	70	-5.6%	0.9%
Instructional Paraprofessionals		5,108	0.4%	23	67	-66.3%	0.3%
Classroom Materials		\$ 40,978	3.2%	\$ 181	\$ 190	-4.8%	2.6%
Pupil-Use Technology & Software		14,631	1.1%	64	71	-9.7%	0.9%
Instructional Materials, Trips & Supplies		26,346	2.1%	116	118	-1.9%	1.6%
Instructional Support		\$ 139,070	10.8%	\$ 613	\$ 650	-5.7%	8.7%
Pupil Support		\$ 97,854	7.6%	\$ 431	\$ 400	7.7%	6.1%
Guidance & Counseling		45,777	3.6%	202	153	31.9%	2.9%
Library & Media		16,130	1.3%	71	70	0.8%	1.0%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		35,947	2.8%	158	177	-10.4%	2.2%
Teacher Support		\$ 35,025	2.7%	\$ 154	\$ 166	-7.1%	2.2%
Curriculum Development		7,592	0.6%	33	33	0.0%	0.5%
In-Service, Staff Development & Support		27,432	2.1%	121	133	-8.9%	1.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 6,191	0.5%	\$ 27	\$ 84	-67.4%	0.4%
Program Management		2,526	0.2%	11	36	-68.7%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		3,665	0.3%	16	48	-66.4%	0.2%
Operations		\$ 185,626	14.5%	\$ 818	\$ 1,019	-19.7%	11.6%
Non-Instructional Pupil Services		\$ 113,498	8.9%	\$ 500	\$ 525	-4.8%	7.1%
Transportation		51,567	4.0%	227	241	-5.6%	3.2%
Food Service		61,930	4.8%	273	280	-2.6%	3.9%
Safety		0	0.0%	0	4	-100.0%	0.0%
Facilities		\$ 72,129	5.6%	\$ 318	\$ 494	-35.6%	4.5%
Building Upkeep, Utilities & Maintenance		72,129	5.6%	318	494	-35.6%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 169,272	13.2%	\$ 746	\$ 603	23.7%	10.6%
School Management		\$ 169,272	13.2%	\$ 746	\$ 603	23.7%	10.6%
Principals & Assistant Principals		126,400	9.9%	557	385	44.5%	7.9%
School Office		42,872	3.3%	189	218	-13.3%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%